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From: Connolly, Grace (DPH) <Grace.Connolly@state.ma.us>
Sent: Tuesday, December 09, 2008 11:05 AM
To: Han, Linda (DPH); Caloggero, Dina (DPH); Fausett, Gary (DPH)
Subject: FW:
Attachments: Award 09.xls

Am I forgetting anyone?

From: McNamara, Ann (DPH)
Sent: Tuesday, December 09, 2008 9:54 AM
To: DeMaria, Alfred (DPH); Cheney, Sally (DPH); Kludt, Patricia (DPH); Connolly, Grace (DPH); Dunn, Ceci (DPH); Carr, Bob (DPH); Cranston, Kevin (DPH); McGuire, Thomas M (DPH); Gilchrist, Mary (DPH); Beaulieu, Agnes (DPH)
Subject:

I have attached a breakdown of the ELC proposed award for your review.
While total award is \$12,8K less than last year – our fringe savings are \$68K over last year award.
We did not loose any positions. If we keep the same personnel structure (50% of NEDSS personnel to BT grant, One EPI on FLU, and Lab Sup on WNV) we have flexible spending of \$34K.

CDC anticipates awarding only 43% initially, due to a CR.

Please let me know if you have any questions.

We can review in detail at the budget meeting on 12/18.

Ann